



**SENATE OF VIRGINIA  
2024 SESSION BUDGET AMENDMENT FORM**

**TO:** Senate Finance & Appropriations  
Committee

**FROM:** Senator Hashmi

An item number identifies the specific section of the Budget Bill which your amendment would affect. Item numbers are listed in the Budget Bill on the left side of each page. The number of items for an agency depends on the diversity of its programs. Some agencies have only one item; others have more than 10. If you are unsure of the item number leave the space blank.

**ITEM NUMBER:** 469  **SB 29 (2022-2024)**  
**AGENCY NAME:** Central Appropriations  **SB 30 (2024-2026)**  
**SHORT TITLE:** Adjustments to Employee  
Compensation (75701)

Use this section to indicate whether your amendment would require an increase or decrease in appropriated funds. General fund (GF) monies are derived from taxes levied on individual and corporate income, sales, public service corporations and insurance companies. The GF is the major source of support for many state functions. Non-general fund (NGF) monies consist of special fund revenues, higher education operating monies (tuition, special revenues and federal grants), highway maintenance and construction funds, trust and agency funds, and federal trust funds.

	<u>FUNDING</u>	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>
<input checked="" type="checkbox"/>	<b>Increase</b>	<b>GF</b> \$275.92 million	<b>GF</b> \$288.7 million
<input type="checkbox"/>	<b>Decrease</b>	<b>NGF</b>	<b>NGF</b>

Use this section to indicate if a change in the employment level of the agency is desired or necessary. If you are unsure, leave the space blank.

	<u>EMPLOYMENT LEVEL</u>	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>
<input type="checkbox"/>	<b>Increase</b>	<b>GF</b>	<b>GF</b>
<input type="checkbox"/>	<b>Decrease</b>	<b>NGF</b>	<b>NGF</b>

Please explain the purpose of your amendment or attach explanatory materials. This is the most important part of requesting an amendment as it ensures the staff has adequate background information to correctly draft your budget amendment request.

**EXPLANATION OF CHANGE:** The introduced budget contained only the following compensation increases for state and state-supported local employees:

- 1% bonus, effective 12/1/24 (FY25) [\$55.2 million total],
- 1% raise, effective 6/10/24 (FY26) [\$58.8 million], and
- 1% bonus, effective 12/1/25 (FY26) [\$58.8 million].

**Submission via E-filing to: Senate Finance & Appropriations Committee Staff  
13th Floor, General Assembly Building  
Phone (804) 698-7480**

**DEADLINE: No later than 5:00 p.m. on Friday, January 12, 2024**

**Web site: <http://sfac.virginia.gov>**

We'd like to amend the budget as follows:

- *4% raise, effective 7/1/24 (FY25) [\$220.8 million],*
- *1% bonus, effective 12/1/24 (FY25) [~~\$53 million~~] [\$55.12 million]*
- *1% raise, effective 6/10/24 (FY26) [~~\$44.8 million~~] 4% raise, effective 6/10/24 (FY26) [\$229.6 million], and*
- *1% bonus, effective 12/1/25 (FY26) [~~\$54.7 million~~] [\$59.1 million.]*

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Signature of Requesting Senator

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**SENATE OF VIRGINIA  
2024 SESSION  
CO-PATRONS TO BUDGET AMENDMENT**

Aird	_____	McGuire	_____
Bagby	_____	McPike	_____
Boysko	_____	Obenshain	_____
Carroll Foy	_____	Peake	_____
Craig	_____	Pekarsky	_____
Deeds	_____	Perry	_____
DeSteph	_____	Pillion	_____
Diggs	_____	Reeves	_____
Durant	_____	Roem	_____
Ebbin	_____	Rouse	_____
Favola	_____	Ruff	_____
French	_____	Salim	_____
Hackworth	_____	Stanley	_____
Hashmi	_____	Stuart	_____
Head	_____	Sturtevant	_____
Jordan	_____	Subramanyam	_____
Locke	_____	Suetterlein	_____
Lucas	_____	Surovell	_____
Marsden	_____	VanValkenburg	_____
McDougle	_____	Williams Graves	_____

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